

STATEMENT OF PURPOSE

RS20719

This bill appropriates an additional \$86,400 for fiscal year 2011; and \$748,000 for fiscal year 2012 for the State Independent Living Council.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	6.00	102,000	171,800	713,000	986,800
State Independent Living Council					
1. Additional Spending Authority	0.00	0	56,400	30,000	86,400
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2011 Total Appropriation	6.00	102,000	228,200	743,000	1,073,200
Noncognizable Funds and Transfers	0.00	0	0	556,400	556,400
FY 2011 Estimated Expenditures	6.00	102,000	228,200	1,299,400	1,629,600
Removal of One-Time Expenditures	(4.00)	0	(56,400)	(1,281,400)	(1,337,800)
Base Adjustments	0.00	0	(47,400)	0	(47,400)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	2.00	102,000	124,400	18,000	244,400
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	600	1,700	600	2,900
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	2.00	102,600	126,100	18,600	247,300
Line Items					
1. Increased Spending Authority	0.00	0	56,400	450,000	506,400
Omnibus Decisions	0.00	(5,700)	0	0	(5,700)
FY 2012 Total	2.00	96,900	182,500	468,600	748,000
Chg from FY 2011 Orig Approp	(2.00)	(5,100)	10,700	(244,400)	(238,800)
% Chg from FY 2011 Orig Approp.	(66.7%)	(5.0%)	6.2%	(34.3%)	(24.2%)

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